

CHASKA

This part of the City of Chaska's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the city's overall financial health.

Contents:

Financial Trends

These schedules contain trend information to help the reader understand how the City of Chaska's financial performance and well-being have changed over time.

Revenue Capacity

These schedules contain information to help the reader assess the City of Chaska's most significant local revenue source, the property tax.

Debt Capacity

These schedules present information to help the reader assess the affordability of the City of Chaska's current levels of outstanding debt and the City's ability to issue additional debt in the future.

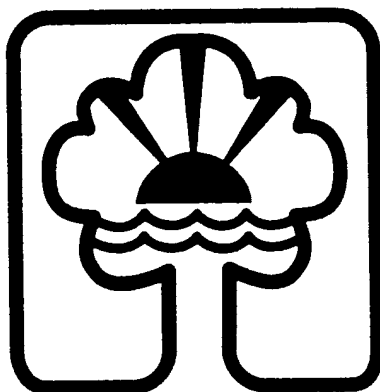
Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the City of Chaska's financial report relates to the services the City provides, and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB 34 in 2003; schedules presenting government-wide information include information beginning in that year.



CHASKA

CITY OF CHASKA, MINNESOTA

**NET ASSETS BY COMPONENT
LAST FIVE FISCAL YEARS (1)
(ACCRUAL BASIS OF ACCOUNTING)
(UNAUDITED)**

	FISCAL YEAR				
	2003	2004	2005	2006	2007 (2)
Governmental Activities					
Invested in Capital Assets, Net of Related Debt	\$ 12,017,122	\$ 13,903,940	\$ 37,773,047	\$ 41,440,880	\$ 121,169,497
Restricted	33,696,477	31,330,601	20,717,287	21,714,823	11,933,400
Unrestricted	(38,783,866)	(32,108,092)	(27,630,604)	(22,405,912)	(14,700,609)
Total Governmental Activities Net Assets	<u>\$ 6,929,733</u>	<u>\$ 13,126,449</u>	<u>\$ 30,859,730</u>	<u>\$ 40,749,791</u>	<u>\$ 118,402,288</u>
Business-type Activities					
Invested in Capital Assets, Net of Related Debt	\$ 31,567,896	\$ 32,673,294	\$ 33,955,748	\$ 33,767,513	\$ 30,822,638
Restricted	2,535,824	2,535,827	1,947,963	5,615,768	4,713,735
Unrestricted	6,634,160	5,865,124	7,741,802	3,746,735	6,344,732
Total Business-type Activities Net Assets	<u>\$ 40,737,880</u>	<u>\$ 41,074,245</u>	<u>\$ 43,645,513</u>	<u>\$ 43,130,016</u>	<u>\$ 41,881,105</u>
Primary Government					
Invested in Capital Assets, Net of Related Debt	\$ 43,585,018	\$ 46,577,234	\$ 71,728,795	\$ 75,208,393	\$ 151,992,135
Restricted	36,232,301	33,866,428	22,665,250	27,330,591	16,647,135
Unrestricted	(32,149,706)	(26,242,968)	(19,888,802)	(18,659,177)	(8,355,877)
Total Primary Government Net Assets	<u>\$ 47,667,613</u>	<u>\$ 54,200,694</u>	<u>\$ 74,505,243</u>	<u>\$ 83,879,807</u>	<u>\$ 160,283,393</u>

(1) The City implemented GASB Statement No. 34 in 2003 - 5 years of data available

(2) The City retroactively added the value of governmental fund infrastructure acquired prior to 2003

CITY OF CHASKA, MINNESOTA

CHANGES IN NET ASSETS
 LAST FIVE FISCAL YEARS (1)
 (ACCRUAL BASIS OF ACCOUNTING)
 (UNAUDITED)

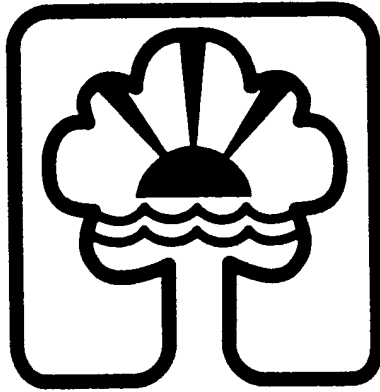
	FISCAL YEAR				
	2003	2004	2005	2006	2007
EXPENSES					
Governmental Activities:					
General Government	\$ 2,924,252	\$ 2,881,775	\$ 3,042,319	\$ 3,106,894	\$ 3,450,473
Economic Development	1,696,092	1,084,559	5,063,685	4,659,713	2,200,184
Public Safety	3,011,603	3,272,888	3,403,114	3,853,321	3,659,198
Public Works	3,806,878	3,561,242	4,335,572	4,143,012	9,365,787
Parks, Recreation and Arts	493,107	626,439	628,147	639,366	766,363
Interest on Long-term Debt	2,968,040	2,895,190	2,768,418	2,328,113	2,489,286
Total Governmental Activities Expenses	14,899,972	14,322,093	19,241,255	18,730,419	21,931,291
Business-type Activities:					
Electric	16,095,986	17,114,855	19,624,144	22,019,548	25,980,352
Water	1,052,297	1,046,791	1,783,643	2,372,720	2,383,082
Sewer	1,640,848	1,630,676	1,773,191	1,944,018	2,404,022
Chaska Community Center	2,662,699	2,776,148	2,888,228	3,156,832	3,514,325
Par 30 Golf Course	200,229	182,840	190,349	201,444	204,028
Chaska Town Course	1,668,554	1,657,035	1,769,858	1,918,495	1,988,836
Turbine Generator	2,077,396	2,122,382	3,113,656	3,548,378	3,511,709
Internet Service Provider	313,030	746,234	883,993	1,574,089	1,355,758
Total Business-type Activities Expenses	25,711,039	27,276,961	32,027,062	36,735,524	41,342,112
Total Primary Government Expenses	\$ 40,611,011	\$ 41,599,054	\$ 51,268,317	\$ 55,465,943	\$ 63,273,403
PROGRAM REVENUES					
Governmental Activities:					
Charges for Services:					
General Government	\$ 1,939,436	\$ 1,944,887	\$ 1,621,396	\$ 1,395,903	\$ 1,235,804
Economic Development	455,317	127,980	131,819	135,774	139,847
Public Safety	138,625	143,520	153,726	193,802	102,505
Public Works	2,174,988	1,967,705	1,342,664	807,976	515,324
Parks, Recreation and Arts	314,035	233,807	88,900	62,298	39,532
Operating Grants and Contributions	720,716	529,455	1,593,673	1,712,658	1,553,118
Capital Grants and Contributions	10,450,514	4,997,417	21,671,816	11,130,561	12,801,334
Total Governmental Activities Program Revenues	16,193,631	9,944,771	26,603,994	15,438,972	16,387,464
Business-type Activities:					
Charges for Services:					
Electric	16,615,211	17,099,701	20,262,089	23,672,899	26,222,586
Water	998,626	990,037	1,071,231	1,221,984	1,365,768
Sewer	1,575,299	1,727,417	1,772,320	1,834,351	1,995,090
Chaska Community Center	2,212,976	2,306,714	2,205,413	2,563,421	2,689,163
Par 30 Golf Course	185,930	181,264	188,268	161,502	162,874
Chaska Town Course	1,578,239	1,554,394	1,562,967	1,570,764	1,661,042
Turbine Generator	2,421,532	2,456,924	2,431,864	2,404,608	2,296,256
Internet Service Provider	190,895	299,560	896,337	852,032	869,124
Operating Grants and Contributions	-	-	-	25,722	44,887
Capital Grants and Contributions	3,193	206,966	299,354	440,581	112,929
Total Business-type Activities Program Revenues	25,781,901	26,822,977	30,689,843	34,747,864	37,419,719
Total Primary Government Program Revenues	\$ 41,975,532	\$ 36,767,748	\$ 57,293,837	\$ 50,186,836	\$ 53,807,183

(Continued)

	FISCAL YEAR				
	2003	2004	2005	2006	2007
NET (EXPENSE)/REVENUE					
Governmental Activities	\$ 1,293,659	\$ (4,377,322)	\$ 7,362,739	\$ (3,291,447)	\$ (5,543,827)
Business-type Activities	70,862	(453,984)	(1,337,219)	(1,987,660)	(3,922,393)
Total Primary Government Net Expense	1,364,521	(4,831,306)	6,025,520	(5,279,107)	(9,466,220)
<u>GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS</u>					
Governmental Activities:					
Taxes					
Property Taxes	\$ 5,864,191	\$ 6,328,492	\$ 7,291,593	\$ 8,006,361	\$ 8,459,653
Franchise Taxes	1,723,232	1,821,571	1,965,619	2,114,657	2,437,831
Unrestricted Grants and Contributions	2,282,549	1,683,763	1,348,390	348,563	348,105
Investment Earnings	742,891	673,170	1,056,553	1,286,314	2,039,260
Gain on Disposal of Capital Assets	-	30,584	107,511	-	-
Insurance Proceeds	52,933	-	-	-	-
Other	72,473	367,851	421,843	724,466	460,268
Transfers	1,739,947	(331,393)	(1,820,967)	412,627	(535,258)
Total Governmental Activities	12,478,216	10,574,038	10,370,542	12,892,988	13,209,859
Business-type Activities:					
Intergovernmental	24,706	-	-	-	-
Unrestricted Grants and Contributions	-	81	-	-	-
Investment Earnings	534,936	458,749	2,084,598	1,837,540	1,883,168
Gain on Disposal of Capital Assets	17,907	-	-	-	-
Insurance Proceeds	289,447	-	-	-	-
Other	3,466	126	2,922	47,250	255,056
Transfers	(1,739,947)	331,393	1,820,967	(412,627)	535,258
Total Business-type Activities	(869,485)	790,349	3,908,487	1,472,163	2,673,482
Total Primary Government	\$ 11,608,731	\$ 11,364,387	\$ 14,279,029	\$ 14,365,151	\$ 15,883,341
<u>CHANGE IN NET ASSETS</u>					
Governmental Activities	\$ 13,771,875	\$ 6,196,716	\$ 17,733,281	\$ 9,601,541	\$ 7,666,032
Business-type Activities	(798,623)	336,365	2,571,268	(515,497)	(1,248,911)
Total Primary Government	\$ 12,973,252	\$ 6,533,081	\$ 20,304,549	\$ 9,086,044	\$ 6,417,121

Change In Net Assets is explained in the Management's Discussion & Analysis

(1) The City implemented GASB Statement No. 34 in 2003 - 5 years of data available



CHASKA

CITY OF CHASKA, MINNESOTA

GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE

LAST FIVE FISCAL YEARS (1)

(ACCRUAL BASIS OF ACCOUNTING)

(UNAUDITED)

<u>FISCAL YEAR</u>	<u>PROPERTY TAXES</u>		<u>FRANCHISE TAXES</u>		<u>TOTAL TAXES</u>
	<u>LEVIED</u>	<u>TAX INCREMENT</u>	<u>ELECTRIC</u>	<u>CABLE</u>	
2003	2,218,234	3,645,957	1,594,000	129,232	7,587,423
2004	2,551,250	3,777,242	1,670,000	151,571	8,150,063
2005	3,018,360	4,273,233	1,804,000	161,619	9,257,212
2006	3,436,645	4,569,716	1,944,000	170,657	10,121,018
2007	3,854,334	4,605,319	2,249,000	188,831	10,897,484

(1) The City implemented GASB Statement No. 34 in 2003 - 5 years of data available

CITY OF CHASKA, MINNESOTA

**FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
(UNAUDITED)**

	FISCAL YEAR			
	1998	1999	2000	2001
General Fund				
Unreserved	<u>\$ 2,085,176</u>	<u>\$ 2,154,076</u>	<u>\$ 2,038,416</u>	<u>\$ 2,281,239</u>
General Fund % Change	10.8%	3.3%	-5.4%	11.9%
All Other Governmental Funds				
Reserved	\$ 18,338,251	\$ 35,877,794	\$ 27,221,563	\$ 30,170,997
Unreserved, reported in:				
Special Revenue Funds	732,155	286,952	544,420	1,313,106
Debt Service	(411,407)	(314,185)	(250,408)	-
Capital Project Funds	<u>(8,974,806)</u>	<u>(11,522,203)</u>	<u>(10,742,497)</u>	<u>(7,732,082)</u>
Total All Other Governmental Funds	<u>\$ 9,684,193</u>	<u>\$ 24,328,358</u>	<u>\$ 16,773,078</u>	<u>\$ 23,752,021</u>
All Other Governmental Funds % Change	3.1%	151.2%	-31.1%	41.6%
Total Governmental Funds				
Reserved	\$ 18,338,251	\$ 35,877,794	\$ 27,221,563	\$ 30,170,997
Unreserved	<u>(6,568,882)</u>	<u>(9,395,360)</u>	<u>(8,410,069)</u>	<u>(4,137,737)</u>
Total Governmental Funds	<u>\$ 11,769,369</u>	<u>\$ 26,482,434</u>	<u>\$ 18,811,494</u>	<u>\$ 26,033,260</u>
Total Governmental Funds % Change	4.4%	125.0%	-29.0%	38.4%

FISCAL YEAR

2002	2003	2004	2005	2006	2007
<u>\$ 2,668,652</u>	<u>\$ 2,948,901</u>	<u>\$ 3,213,711</u>	<u>\$ 2,888,662</u>	<u>\$ 2,814,190</u>	<u>\$ 2,784,684</u>
17.0%	10.5%	9.0%	-10.1%	-2.6%	-1.0%
<u>\$ 30,715,061</u>	<u>\$ 37,893,940</u>	<u>\$ 34,370,559</u>	<u>\$ 27,387,811</u>	<u>\$ 25,715,261</u>	<u>\$ 18,810,350</u>
1,699,203	1,460,384	1,694,172	1,693,068	2,473,084	1,797,332
-	-	-	-	-	-
<u>(11,103,368)</u>	<u>(15,225,286)</u>	<u>(15,223,457)</u>	<u>(20,550,698)</u>	<u>(19,415,152)</u>	<u>(21,396,656)</u>
<u>\$ 21,310,896</u>	<u>\$ 24,129,038</u>	<u>\$ 20,841,274</u>	<u>\$ 8,530,181</u>	<u>\$ 8,773,193</u>	<u>\$ (788,974)</u>
-10.3%	13.2%	-13.6%	-59.1%	2.8%	-109.0%
<u>\$ 30,715,061</u>	<u>\$ 37,893,940</u>	<u>\$ 34,370,559</u>	<u>\$ 27,387,811</u>	<u>\$ 25,715,261</u>	<u>\$ 18,810,350</u>
<u>(6,735,513)</u>	<u>(10,816,001)</u>	<u>(10,315,574)</u>	<u>(15,968,968)</u>	<u>(14,127,878)</u>	<u>(16,814,640)</u>
<u>\$ 23,979,548</u>	<u>\$ 27,077,939</u>	<u>\$ 24,054,985</u>	<u>\$ 11,418,843</u>	<u>\$ 11,587,383</u>	<u>\$ 1,995,710</u>
-7.9%	12.9%	-11.2%	-52.5%	1.5%	-82.8%

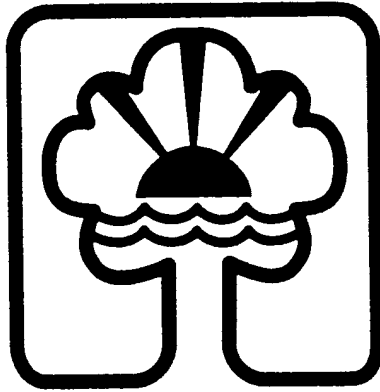
CITY OF CHASKA, MINNESOTA

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS
 (MODIFIED ACCRUAL BASIS OF ACCOUNTING)
 (UNAUDITED)

	1998	1999	2000	2001
REVENUES				
Taxes	\$ 9,351,762	\$ 8,130,294	\$ 9,258,313	\$ 9,109,058
Licenses and Permits	627,662	807,399	920,629	1,117,007
Intergovernmental	4,928,409	2,639,437	3,717,920	16,542,386
Charges for Services	821,013	782,797	965,374	890,530
Fines and Forfeitures	46,655	56,520	48,924	35,687
Special Assessments	2,300,878	1,952,751	2,383,067	2,117,992
Other Revenue	3,097,817	7,269,208	5,974,006	3,659,527
Total Revenue	<u>21,174,196</u>	<u>21,638,406</u>	<u>23,268,233</u>	<u>33,472,187</u>
EXPENDITURES				
General Government	4,933,919	3,996,410	7,339,307	6,504,725
Economic Development	-	-	-	-
Public Safety	1,693,132	1,762,698	1,803,820	2,140,093
Public Works	1,148,844	1,227,707	1,282,159	1,471,802
Parks, Recreation and Arts	232,630	235,226	262,913	298,411
Miscellaneous/Unallocated	807,183	1,309,066	2,650,988	59,844
Capital Outlay	7,724,204	15,463,026	11,191,908	17,498,957
Debt Service:				
Principal	5,922,564	5,736,717	5,965,000	6,360,000
Interest	2,784,831	3,229,338	3,505,113	3,361,392
Other Charges	116,985	504,756	115,547	304,314
Total Expenditures	<u>25,364,292</u>	<u>33,464,944</u>	<u>34,116,755</u>	<u>37,999,538</u>
Excess of Revenues Over (Under) Expenditures	(4,190,096)	(11,826,538)	(10,848,522)	(4,527,351)
OTHER FINANCING SOURCES (USES)				
Transfers In	7,238,051	7,427,613	9,214,939	9,101,905
Transfers Out	(7,361,818)	(6,906,440)	(6,880,966)	(7,862,788)
Bonds Issued	4,805,000	27,015,000	5,833,609	13,615,000
Premium on Bonds Issued	-	-	-	-
Payments to Refunded Bond Escrow Agent	-	(996,570)	(4,990,000)	(3,600,000)
Sale of Capital Assets	-	-	-	495,000
Total Other Financing Sources (Uses)	<u>4,681,233</u>	<u>26,539,603</u>	<u>3,177,582</u>	<u>11,749,117</u>
NET CHANGE IN FUND BALANCES	<u>\$ 491,137</u>	<u>\$ 14,713,065</u>	<u>\$ (7,670,940)</u>	<u>\$ 7,221,766</u>
Expenditures For Capitalized Assets (1)	7,724,204	15,463,026	11,191,908	17,498,957
Debt Service as a Percentage of Noncapital Expenditures	50.0%	52.6%	41.8%	48.9%

(1) Expenditures for capitalized assets per the Reconciliation Of The Statement Of Revenues, Expenditures And Changes In Fund Balances Of Governmental Funds To The Statement Of Activities (2003 - 2007). 1998 - 2002 expenditures for capital outlay per the Statement Of Revenues, Expenditures And Changes In Fund Balances Of Governmental Funds.

	2002	2003	2004	2005	2006	2007
\$	6,706,537	\$ 7,630,515	\$ 8,130,838	\$ 9,298,272	\$ 10,118,386	\$ 10,796,726
	1,149,986	1,237,583	1,289,746	910,346	615,389	466,213
	6,416,605	4,611,652	2,886,311	9,751,997	6,947,753	5,031,757
	1,094,842	3,217,785	2,978,334	2,275,437	1,835,217	1,483,481
	60,445	120,025	73,684	77,292	84,350	68,140
	2,405,397	2,346,025	1,951,991	1,303,879	1,631,471	1,923,051
	4,568,881	2,521,534	1,504,980	2,157,619	2,762,003	2,781,377
	<u>22,402,693</u>	<u>21,685,119</u>	<u>18,815,884</u>	<u>25,774,842</u>	<u>23,994,569</u>	<u>22,550,745</u>
	5,418,295	2,717,228	2,534,503	2,715,927	2,721,441	3,049,006
	-	1,314,596	889,206	5,005,368	4,606,143	2,189,101
	2,309,502	2,673,291	2,946,569	3,035,702	3,090,945	3,341,974
	1,545,952	2,547,755	3,573,705	3,546,326	4,361,045	4,935,676
	309,595	361,690	388,727	421,572	475,990	547,303
	1,996	-	-	-	-	-
	8,452,376	4,855,013	3,716,619	8,761,728	7,532,614	6,228,509
	6,720,000	9,445,000	8,650,000	8,050,000	8,545,000	8,800,000
	3,186,691	2,979,414	2,889,022	2,799,897	2,392,232	2,515,591
	80,328	84,162	632,466	-	132,313	-
	<u>28,024,735</u>	<u>26,978,149</u>	<u>26,220,817</u>	<u>34,336,520</u>	<u>33,857,723</u>	<u>31,607,160</u>
	(5,622,042)	(5,293,030)	(7,404,933)	(8,561,678)	(9,863,154)	(9,056,415)
	13,008,277	10,051,282	9,418,392	9,075,058	10,651,812	9,772,808
	(11,362,023)	(8,311,335)	(9,757,427)	(10,897,033)	(10,239,185)	(10,308,066)
	6,922,076	6,220,000	13,605,000	-	9,550,000	-
	-	244,170	28,597	-	69,067	-
	(5,000,000)	-	(8,970,252)	(2,360,000)	-	-
	-	187,304	57,669	107,511	-	-
	<u>3,568,330</u>	<u>8,391,421</u>	<u>4,381,979</u>	<u>(4,074,464)</u>	<u>10,031,694</u>	<u>(535,258)</u>
\$	<u>(2,053,712)</u>	<u>\$ 3,098,391</u>	<u>\$ (3,022,954)</u>	<u>\$ (12,636,142)</u>	<u>\$ 168,540</u>	<u>\$ (9,591,673)</u>
	8,452,376	4,515,792	4,613,011	8,849,599	8,407,358	4,687,260
	51.0%	55.7%	56.3%	42.6%	43.5%	42.0%



CHASKA

CITY OF CHASKA, MINNESOTA

GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE

LAST TEN FISCAL YEARS

(MODIFIED ACCRUAL BASIS OF ACCOUNTING)

(UNAUDITED)

FISCAL YEAR	PROPERTY TAXES		FRANCHISE TAXES		TOTAL TAXES
	LEVIED	TAX INCREMENT	ELECTRIC	CABLE	
1998	\$ 1,368,809	\$ 6,785,111	\$ 1,129,312	\$ 68,530	\$ 9,351,762
1999	1,326,542	5,564,471	1,164,432	74,849	8,130,294
2000	1,429,202	6,341,112	1,402,000	85,999	9,258,313
2001	1,733,632	5,799,839	1,434,000	141,587	9,109,058
2002	1,917,008	3,153,994	1,512,000	123,535	6,706,537
2003	2,247,787	3,659,496	1,594,000	129,232	7,630,515
2004	2,556,796	3,752,471	1,670,000	151,571	8,130,838
2005	3,009,214	4,323,439	1,804,000	161,619	9,298,272
2006	3,435,730	4,567,999	1,944,000	170,657	10,118,386
2007	3,818,789	4,540,106	2,249,000	188,831	10,796,726

CITY OF CHASKA, MINNESOTA

TAX CAPACITY VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
 LAST TEN FISCAL YEARS
 (UNAUDITED)

TAXES PAYABLE YEAR	REAL PROPERTY - TAX CAPACITY VALUE			PERSONAL PROPERTY TAX CAPACITY VALUE	FISCAL DISPARITIES	
	RESIDENTIAL PROPERTY	COMMERCIAL PROPERTY	OTHER REAL PROPERTY		CONTRIBUTION	DISTRIBUTION
1998	\$ 7,340,623	\$ 7,816,291	\$ 163,514	\$ 151,148	\$ (2,953,115)	\$ 1,454,653
1999	7,569,638	7,316,917	132,840	138,377	(2,689,454)	1,365,901
2000	8,282,937	7,418,938	129,513	132,671	(2,822,734)	1,560,689
2001	9,621,020	8,085,157	152,186	128,968	(2,898,507)	1,851,658
2002 (1)	8,236,509	5,008,195	177,481	78,910	(1,887,559)	1,439,269
2003	9,865,043	5,398,188	130,542	90,406	(1,970,599)	1,696,310
2004	11,865,939	5,487,889	140,193	104,052	(2,048,369)	1,768,330
2005	14,325,898	5,540,308	195,065	104,666	(2,169,443)	1,931,734
2006	16,220,381	5,843,862	385,178	123,740	(2,207,739)	2,254,414
2007	18,348,371	6,595,373	327,514	129,278	(2,336,778)	2,550,077

Source: Carver County Auditor

(1) Reduction of 2002 tax capacity was a result of tax rate compression by the state legislature.

<u>TAX INCREMENT ADJUSTED TO TAX CAPACITY VALUE</u>	<u>ADJUSTED TAX CAPACITY VALUE</u>	<u>TOTAL DIRECT TAX RATE</u>	<u>ESTIMATED ACTUAL TAXABLE VALUE</u>	<u>TAX CAPACITY VALUE AS A PERCENTAGE OF ACTUAL VALUE</u>
\$ (5,313,030)	\$ 8,660,084	18.088	\$ 741,543,600	1.2%
(4,370,161)	9,464,058	16.471	810,341,300	1.2%
(4,408,029)	10,293,985	16.491	875,414,100	1.2%
(4,743,474)	12,197,008	16.114	989,158,000	1.2%
(3,006,092)	10,046,713	19.789	1,127,179,900	0.9%
(3,155,099)	12,054,791	19.656	1,310,145,100	0.9%
(3,470,363)	13,847,671	19.233	1,540,218,900	0.9%
(4,225,573)	15,702,655	19.877	1,779,460,200	0.9%
(4,669,097)	17,950,739	19.821	2,025,301,600	0.9%
(5,123,779)	20,490,056	19.475	2,311,836,500	0.9%

CITY OF CHASKA, MINNESOTA

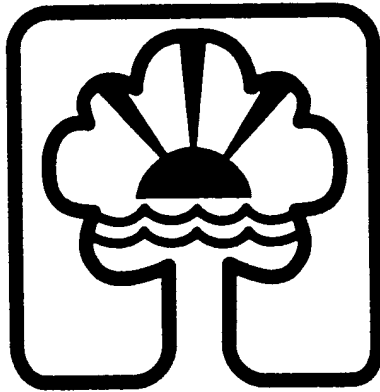
**PROPERTY TAX RATES
DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS
(UNAUDITED)**

TAXES PAYABLE YEAR	CITY			CITY HOUSING/ ECONOMIC DEVELOPMENT AUTHORITY	COUNTY	COUNTY HOUSING/ DEVELOPMENT AUTHORITY	INDEPENDENT SCHOOL DISTRICT #112
	URBAN	RURAL (4)	TRANSIT (2)				
(Per \$100 of Assessed Value)							
1998	15.665	N/A	2.423	0.029	47.336	0.910	63.797
1999	14.086	N/A	2.385	0.026	47.593	1.003	62.035
2000	14.098	N/A	2.393	0.025	45.744	0.786	74.237
2001	14.052	N/A	2.062	0.021	43.105	0.945	60.805
2002	19.789	N/A	N/A	0.048	53.336	1.581	29.808
2003	19.656	N/A	N/A	0.041	53.137	1.543	38.436
2004	19.233	N/A	N/A	0.306	48.443	1.542	37.524
2005	19.877	4.919	N/A	0.317	44.107	1.478	33.299
2006	19.821	9.910	N/A	0.314	40.836	1.438	32.808
2007	19.475	9.738	N/A	0.309	37.802	1.735	35.831

Source: Carver County Auditor

- (1) Total excludes City Rural rates
- (2) In years 1998 through 2001, the City levied under the Local Transit Option
- (3) The Carver County Rail Authority was added in 2005
- (4) City Rural is not a direct rate for the City of Chaska - In 2006, as part of the annexation of Chaska Township, a rural rate of 50% of the City "urban" rate was established for 10 years for the annexed properties. Once the rural area has been developed, it will be subject to taxation at the higher City "urban" rate.

<u>METROPOLITAN COUNCIL</u>	<u>REGIONAL TRANSIT BOARD</u>	<u>LOWER MINNESOTA WATERSHED #1</u>	<u>EAST CHASKA CREEK WATERSHED</u>	<u>WEST CHASKA CREEK WATERSHED</u>	<u>MOSQUITO CONTROL</u>	<u>CARVER COUNTY RAIL AUTHORITY (3)</u>	<u>TOTAL (1)</u>
0.878	1.722	0.297	N/A	N/A	0.285	N/A	133.342
0.876	1.453	0.252	N/A	N/A	0.325	N/A	130.034
0.851	1.483	0.268	N/A	N/A	0.343	N/A	140.228
0.761	1.115	0.221	N/A	N/A	0.304	N/A	123.391
1.365	1.434	0.371	0.268	0.400	0.470	N/A	108.870
1.452	1.667	0.338	0.293	0.575	0.544	N/A	117.682
1.228	1.710	0.330	0.209	0.602	0.597	N/A	111.724
0.944	1.249	0.328	0.613	0.578	0.563	0.067	103.420
0.915	1.623	0.295	0.522	0.558	0.525	0.054	99.709
0.884	1.285	0.240	0.525	0.566	0.504	0.047	99.203



CHASKA

CITY OF CHASKA, MINNESOTA

PRINCIPAL PROPERTY TAX PAYERS
CURRENT YEAR AND NINE YEARS AGO
(UNAUDITED)

TAXPAYER	ASSESSED 2006 - PAYABLE 2007				ASSESSED 1997 - PAYABLE 1998			
	ESTIMATED ACTUAL VALUE (1)	ESTIMATED NET TAX CAPACITY	RANK	PERCENT OF REAL PROPERTY TAX CAPACITY VALUE	ESTIMATED ACTUAL VALUE	ESTIMATED NET TAX CAPACITY	RANK	PERCENT OF REAL PROPERTY TAX CAPACITY VALUE
IDS Financial Services	\$ 25,182,400	\$ 484,392	1	1.9%	\$ 27,672,300	\$ 1,095,625	1	7.2%
Target Corporation	14,049,000	280,230	2	1.1%	16,355,600	646,219	2	4.2%
Chaska Investment LP	20,527,700	287,735	3	1.1%	*			
Entegris	14,098,400	279,562	4	1.1%	*			
Aurora Investment LLC	13,755,800	257,441	5	1.0%	*			
FSI International Inc.	10,005,500	199,360	6	0.8%	9,569,400	380,826	3	2.5%
Lifecore Biomedical, Inc.	8,428,400	167,818	7	0.7%	4,886,600	193,514	9	1.3%
Lake Region MFG Co Inc	8,394,000	165,630	8	0.7%	*			
Home Depot USA Inc.	7,552,200	150,294	9	0.6%	*			
Trustee Group Realty PTR VII	7,291,300	145,076	10	0.6%	9,508,200	374,478	4	2.4%
Beckman Instruments, Inc.	*				7,949,500	312,130	5	2.0%
Roland A. Stinski	*				6,825,000	271,050	6	1.8%
Arrow Hazeltine Shores LLC	*				6,233,800	180,700	10	1.2%
Nordic Track	*				5,928,600	231,294	7	1.5%
Lake Hazeltine Properties	*				5,137,600	202,981	8	1.3%
	<u>\$ 129,284,700</u>	<u>\$ 2,417,538</u>		<u>9.6%</u>	<u>\$ 100,066,600</u>	<u>\$ 3,888,817</u>		<u>25.4%</u>

Source: Carver County Auditor

(1) Assessed 2006 values are determined as of January 2, 2006

* Denotes taxpayer was not a principal taxpayer for the year reported

CITY OF CHASKA, MINNESOTA

**PROPERTY TAX LEVIES AND COLLECTIONS (1)
LAST TEN FISCAL YEARS
(UNAUDITED)**

TAXES PAYABLE YEAR	LEVY FOR CALCULATION OF TAX RATE			LEVY ADJUSTMENT AFTER RATE CALCULATION	
	CERTIFIED LEVY	CREDITS AND ADJUSTMENTS (2)	COUNTY ADJUSTED TAX LEVY	EXCESS TAX INCREMENT	OTHER
1998	\$ 1,621,231	\$ 26,948	\$ 1,597,283	\$ 39,866	\$ (6,237)
1999	1,668,033	49,399	1,618,634	3,220	(5,441)
2000	1,760,099	52,749	1,707,350	1,880	(8,451)
2001	2,042,184	67,038	1,975,146	1,497	(2,511)
2002	2,051,825	164,316	1,887,509	408	(10,928)
2003	2,376,847	150,088	2,226,759	1,197	(15,324)
2004	2,708,636	155,091	2,553,545	937	(6,216)
2005	3,168,424 (3)	165,125	3,003,299	-	(4,498)
2006	3,589,826	166,534	3,423,292	-	(3,192)
2007	4,026,043	156,287	3,869,756	-	(14,591)

Source: Carver County Auditor

- (1) Southwest Metro Local Transit Option included 1998 through 2001
Does not include tax increment or mobile home
- (2) Southwest Metro Local Transit Option Feathering Aid included 1998 through 2001
Includes Market Value Credit beginning 2002
- (3) Includes \$10,000 for Chaska Township levy which will be collected by the City

Note: As part of the annexation of Chaska Township, the City would establish a rural rate of 50% of the City "urban" rate for 10 years for annexed properties. Once a rural area has been developed, it would be subject to taxation at the higher City "urban" rate.

COUNTY ADJUSTED NET TAX LEVY	COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY		COLLECTIONS IN SUBSEQUENT YEARS	TOTAL COLLECTIONS TO DATE	
	AMOUNT	PERCENTAGE OF LEVY		AMOUNT	PERCENTAGE OF LEVY
\$ 1,630,912	\$ 1,569,198	96.2%	\$ 18,563	\$ 1,587,761	97.4%
1,616,431	1,573,664	97.4%	29,272	1,602,936	99.2%
1,700,779	1,680,716	98.8%	17,388	1,698,104	99.8%
1,974,132	1,934,636	98.0%	17,367	1,952,003	98.9%
1,876,989	1,850,673	98.6%	24,381	1,875,054	99.9%
2,212,632	2,182,868	98.7%	18,098	2,200,966	99.5%
2,548,266	2,525,911	99.1%	20,964	2,546,875	99.9%
2,998,801	2,966,235	98.9%	28,923	2,995,158	99.9%
3,420,100	3,385,452	99.0%	19,977	3,405,429	99.6%
3,855,165	3,787,794	98.3%	-	3,787,794	98.3%

CITY OF CHASKA, MINNESOTA

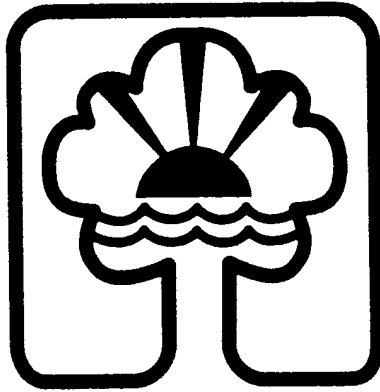
**RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS
(UNAUDITED)**

FISCAL YEAR	GOVERNMENTAL ACTIVITIES			
	GENERAL OBLIGATION EQUIPMENT CERTIFICATES	GENERAL OBLIGATION TAX INCREMENT BONDS	GENERAL OBLIGATION IMPROVEMENT BONDS	REVENUE BONDS
1998	\$ 415,000	\$ 40,898,927	\$ 2,755,000	\$ 6,110,000
1999	215,000	55,465,966	2,175,000	13,870,000
2000	-	52,829,293	1,670,000	13,490,000
2001	760,000	49,152,374	8,985,000	14,725,000
2002	1,115,000	44,228,009	9,725,000	14,590,000
2003	760,000	44,762,133	8,275,000	13,270,000
2004	1,205,000	36,030,000	16,215,000	9,745,000
2005	815,000	28,780,000	13,870,000	9,320,000
2006	1,505,000	23,405,000	19,985,000	8,895,000
2007	1,235,000	18,060,000	17,240,000	8,455,000

Note: Details regarding the City's outstanding debt can be found in the Notes to the Financial Statements

(1) See the Schedule of Demographics and Economic Statistics for personal income and population data

BUSINESS-TYPE ACTIVITIES				
GENERAL OBLIGATION REVENUE BONDS	REVENUE BONDS	TOTAL PRIMARY GOVERNMENT	PERCENTAGE OF PERSONAL INCOME (1)	PER CAPITA (1)
\$ 1,020,000	\$ 200,000	\$ 51,398,927	9.76%	\$ 3,346
630,000	-	72,355,966	12.70%	4,579
430,000	34,580,000	102,999,293	15.17%	5,903
235,000	34,580,000	108,437,374	14.62%	5,900
150,000	34,075,000	103,883,009	13.50%	5,479
15,265,000	33,545,000	115,877,133	14.13%	5,720
14,985,000	32,990,000	111,170,000	12.03%	5,176
14,595,000	63,140,000	130,520,000	13.16%	5,809
14,000,000	62,415,000	130,205,000	11.82%	5,608
13,325,000	64,550,000	122,865,000	11.15%	5,292



CHASKA

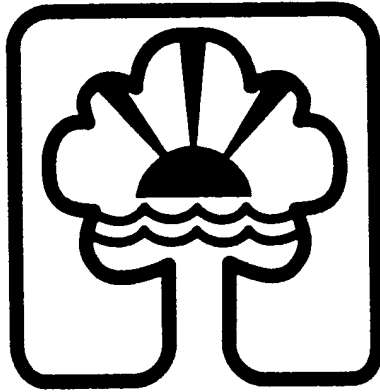
CITY OF CHASKA, MINNESOTA

**RATIOS OF GENERAL BONDED DEBT OUTSTANDING
TO ESTIMATED ACTUAL TAXABLE VALUE
LAST TEN FISCAL YEARS
(UNAUDITED)**

FISCAL YEAR	GENERAL OBLIGATION BONDS (1)	LESS DEBT SERVICE FUNDS (2)	TOTAL	PERCENTAGE OF ESTIMATED ACTUAL TAXABLE VALUE OF PROPERTY (3)	PER CAPITA (4)
1998	\$ 40,898,927	\$ 651,135	\$ 40,247,792	5.4%	\$ 2,620
1999	55,465,966	5,853,563	49,612,403	6.1%	3,140
2000	52,829,293	683,229	52,146,064	6.0%	2,988
2001	49,152,374	624,718	48,527,656	4.9%	2,640
2002	44,228,009	245,474	43,982,535	3.9%	2,320
2003	44,762,133	7,711,941	37,050,192	2.8%	1,829
2004	36,030,000	3,315,542	32,714,458	2.1%	1,523
2005	28,780,000	363,169	28,416,831	1.6%	1,265
2006	24,910,000	144,231	24,765,769	1.2%	1,067
2007	19,295,000	117,430	19,177,570	0.8%	826

Note: Details regarding the City's outstanding debt can be found in the Notes to the Financial Statements

- (1) Excludes general obligation and revenue bonds reported in the enterprise funds and general obligation special assessment (improvement) bonds
- (2) Amount available for repayment of general obligation bonds
- (3) See the Schedule of Tax Capacity Value and Estimated Actual Value of Taxable Property for property value data
- (4) Population data can be found in the Schedule of Demographic and Economic Statistics



CHASKA

CITY OF CHASKA, MINNESOTA

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
 DECEMBER 31, 2007
 (UNAUDITED)

	GROSS DEBT	DEBT SERVICE FUNDS	NET DEBT	PERCENT OF DEBT APPLICABLE TO CITY	NET DEBT APPLICABLE TO CITY
DIRECT DEBT:					
City of Chaska (1)	\$ 44,990,000	\$ 1,252,405	\$ 43,737,595	100.00%	\$ 43,737,595
OVERLAPPING DEBT:					
Carver County	18,686,573	3,606,124	15,080,449	19.58%	2,952,752
Carver County CDA	28,725,099	2,478,156	26,246,943	19.58%	5,139,151
Independent School District #112	238,095,000	27,412,353	210,682,647	35.83%	75,487,592
Metropolitan Council	1,079,036,911	106,533,041	972,503,870	0.46%	4,473,518
Metropolitan Airports Commission	1,949,992,000	265,930,900	1,684,061,100	0.46%	7,746,681
Total Overlapping Debt	3,314,535,583	405,960,574	2,908,575,009		95,799,695
Total Direct and Overlapping Debt	\$ 3,359,525,583	\$ 407,212,979	\$ 2,952,312,604		\$ 139,537,290

Source: Carver County Auditor

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Chaska. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

(1) Excluding general obligation and revenue bonds reported in the enterprise funds

CITY OF CHASKA, MINNESOTA

**LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS
(UNAUDITED)**

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Debt Limit	14,830,872	16,206,826	17,508,282	19,783,160
Total Net Debt Applicable to Limit	<u>415,000</u>	<u>215,000</u>	<u>-</u>	<u>758,994</u>
Legal Debt Margin	<u>\$ 14,415,872</u>	<u>\$ 15,991,826</u>	<u>\$ 17,508,282</u>	<u>\$ 19,024,166</u>
Total Net Debt Applicable to the Limit as a Percentage of Debt Limit	2.80%	1.33%	0.00%	3.84%

Source: Carver County Auditor (Market Value)

- 1) M.S.A. Section 475.53
- 2) M.S.A. Section 475.51

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
22,543,598	26,202,902	30,804,992	35,589,204	40,506,032	46,236,730
<u>1,105,622</u>	<u>733,833</u>	<u>1,178,552</u>	<u>813,581</u>	<u>1,459,423</u>	<u>1,209,669</u>
<u>\$ 21,437,976</u>	<u>\$ 25,469,069</u>	<u>\$ 29,626,440</u>	<u>\$ 34,775,623</u>	<u>\$ 39,046,609</u>	<u>\$ 45,027,061</u>
4.90%	2.80%	3.83%	2.29%	3.60%	2.62%

LEGAL DEBT MARGIN CALCULATION FOR FISCAL YEAR 2007

Assessed 2006, Payable 2007 Market Value		<u>\$ 2,311,836,500</u>
Legal Debt Margin:		
Debt Limit, 2% of Market Value (1)		\$ 46,236,730
Debt Applicable to Limitation:		
Total Bonded Debt	\$ 122,865,000	
Less (2):		
G.O. Tax Increment Bonds	18,060,000	
G.O. Special Assessment Bonds	17,240,000	
G.O. Revenue Bonds	13,325,000	
Revenue Bonds	73,005,000	
Debt Service Funds	<u>25,331</u>	
Total Debt Applicable to Limitation		<u>1,209,669</u>
Legal Debt Margin		<u>\$ 45,027,061</u>

CITY OF CHASKA, MINNESOTA

PLEGGED - REVENUE COVERAGE
 LAST TEN FISCAL YEARS
 (UNAUDITED)

FISCAL YEAR	GROSS REVENUE (2)	OPERATING EXPENSES (3)	NET AVAILABLE FOR DEBT SERVICE	DEBT SERVICE REQUIREMENTS (4)			COVERAGE
				PRINCIPAL	INTEREST	TOTAL	
DEBT SERVICE FUNDS - REVENUE BONDS: LAST TEN FISCAL YEARS							
1998	\$ 331,202	\$ 1,609	\$ 329,593	\$ 265,000	\$ 346,046	\$ 611,046	0.54
1999	390,528	146,773	243,755	225,000	513,469	846,342	0.29
2000	952,652	1,000	951,652	380,000	748,521	1,128,521	0.84
2001	869,740	186,382	683,358	415,000	729,464	1,144,464	0.60
2002	926,006	3,000	923,006	460,000	800,574	1,260,574	0.73
2003	1,327,732	4,816	1,322,916	1,320,000	768,042	2,088,042	0.63
2004	3,375,471	54,406	3,321,065	3,525,000	611,320	4,136,320	0.80
2005	758,674	-	758,674	425,000	502,779	927,779	0.82
2006	756,056	-	756,056	425,000	483,209	908,209	0.83
2007	739,594	-	739,594	440,000	463,283	903,283	0.82
ELECTRIC ENTERPRISE FUND: LAST TEN FISCAL YEARS							
1998	\$ 12,146,374	\$ 10,058,042	\$ 2,088,332	\$ 200,000	\$ 17,700	\$ 217,700	9.59
1999	12,612,121	11,130,988	1,481,133	200,000	9,000	209,000	7.09
2000	13,740,583	11,883,599	1,856,984	-	-	-	N/A
2001	14,909,771	13,076,071	1,833,700	-	-	-	N/A
2002	15,298,441	13,783,120	1,515,321	-	-	-	N/A
2003	16,530,580	15,423,928	1,106,652	-	-	-	N/A
2004	17,242,951	16,412,399	830,552	-	-	-	N/A
2005	20,426,462	18,897,123	1,529,339	-	-	-	N/A
2006	23,932,971	21,309,787	2,623,184	-	-	-	N/A
2007	26,569,462	25,270,983	1,298,479	-	-	-	N/A
WATER ENTERPRISE FUND: LAST TEN FISCAL YEARS							
1998	\$ 679,146	\$ 454,758	\$ 224,388	\$ 175,000	\$ 42,409	\$ 217,409	1.03
1999	642,508	530,411	112,097	180,000	35,409	215,409	0.52
2000	753,496	580,866	172,630	200,000	27,759	227,759	0.76
2001	783,606	672,623	110,983	195,000	18,560	213,560	0.52
2002	797,805	647,981	149,824	85,000	10,874	95,874	1.56
2003	1,111,975	742,644	369,331	35,000	339,134	374,134	0.99
2004	1,087,103	752,324	334,779	280,000	574,728	854,728	0.39
2005	1,108,514	993,960	114,554	390,000	567,596	957,596	0.12
2006	1,259,570	1,133,746	125,824	595,000	557,821	1,152,821	0.11
2007	1,419,697	1,165,118	254,579	675,000	537,863	1,212,863	0.21
SEWER ENTERPRISE FUND: LAST TEN FISCAL YEARS							
1998	\$ 1,461,969	\$ 1,311,533	\$ 150,436	\$ 205,000	\$ 17,850	\$ 222,850	0.68
1999	1,449,605	1,399,484	50,121	210,000	9,240	219,240	0.23
2000	1,547,431	1,300,465	246,966	-	-	-	N/A
2001	1,572,016	1,410,926	161,090	-	-	-	N/A
2002	1,520,992	1,338,899	182,093	-	-	-	N/A
2003	1,598,728	1,527,943	70,785	-	-	-	N/A
2004	1,747,400	1,520,616	226,784	-	-	-	N/A
2005	1,814,476	1,669,410	145,066	-	-	-	N/A
2006	1,897,445	1,829,028	68,417	-	-	-	N/A
2007	2,082,589	1,926,169	156,420	-	-	-	N/A

(Continued)

FISCAL YEAR	GROSS REVENUE (2)	OPERATING EXPENSES (3)	NET AVAILABLE FOR DEBT SERVICE	DEBT SERVICE REQUIREMENTS (4)			COVERAGE
				PRINCIPAL	INTEREST	TOTAL	
TURBINE GENERATOR ENTERPRISE FUND: LAST EIGHT FISCAL YEARS (1)							
2000	\$ 1,570,258	\$ 220,528	\$ 1,349,730	\$ -	\$ 770,258	\$ 770,258	1.75
2001	462,969	45,251	417,718	-	2,031,773	2,031,773	0.21
2002	2,641,884	69,400	2,572,484	505,000	2,029,274	2,534,274	1.02
2003	2,531,995	49,783	2,482,212	530,000	2,004,529	2,534,529	0.98
2004	2,562,781	121,331	2,441,450	555,000	1,978,029	2,533,029	0.96
2005	4,130,667	86,146	4,044,521	585,000	2,708,528	3,293,528	1.23
2006	3,773,602	112,219	3,661,383	725,000	3,437,526	4,162,526	0.88
2007	3,726,509	113,231	3,613,278	765,000	3,353,575	4,118,575	0.88
COMMUNITY CENTER FUND: ONE FISCAL YEAR (1)							
2007	\$ 2,696,820	\$ 2,647,346	\$ 49,474	\$ -	\$ 18,296	\$ 18,296	2.70

Note: Bonds in the Water Enterprise Fund are supported by charges for services; in the Turbine Generator and Community Center Enterprise Funds by lease revenue; and in the Debt Service funds by lease revenue

- (1) First year shown is first year of issuance
- (2) Includes interest revenue
- (3) Does not include depreciation or transfers to other funds
- (4) Includes principal and interest payment of revenue bonds only

CITY OF CHASKA, MINNESOTA

**DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS
(UNAUDITED)**

FISCAL YEAR	POPULATION (1)	NUMBER OF HOUSEHOLDS (1)	ESTIMATED PERSONAL INCOME (2)	PER CAPITA INCOME (2)	MEDIAN AGE	K-12 ENROLLMENT (3)	UNEMPLOYMENT RATE (4)
1998	15,361	5,699	\$ 526,636,524	\$ 34,284	N/A	5,418	2.0%
1999	15,801	5,867	569,831,463	36,063	N/A	5,764	2.1%
2000	17,449	(5) 6,104	(5) 679,062,733	38,917	32.2	(5) 6,053	2.4%
2001	18,380	6,514	741,780,040	40,358	N/A	6,522	3.3%
2002	18,961	6,888	769,266,731	40,571	N/A	7,020	4.0%
2003	20,260	7,445	820,205,840	40,484	N/A	7,187	4.1%
2004	21,478	8,020	924,112,428	43,026	N/A	7,355	3.9%
2005	22,467	8,194	991,625,979	44,137	N/A	7,306	3.4%
2006	23,216	8,443	1,101,436,688	47,443	N/A	7,448	3.3%
2007	23,216	(6) 8,443	(6) 1,101,436,688	(6) 47,443	(6) N/A	7,495	4.0%

- (1) Source: Metropolitan Council annual estimate as of April 1st for the prior year
- (2) Source: Minnesota State Demographer, using U.S. Department of Commerce, Bureau of Economic Analysis (BEA) Carver County personal income and per capita income (City personal income as a ratio of Carver County personal income)
- (3) Source: Minnesota Department of Education for Independent School District #112, includes private school data for St. John's Lutheran, Guardian Angels Catholic, and Southwest Christian High School Enrollment excludes K-5 District #112 buildings not located within the City
- (4) Source: Minnesota Department of Employment and Economic Development (Minnesota Workforce Center) Average Annual Unemployment Rate: 1998-2007 for Carver County
- (5) Source: Minnesota Planning and U.S. Census Bureau, Census 2000 data
- (6) 2007 population, households, personal income and per capita income not available, 2006 data used

CITY OF CHASKA, MINNESOTA

PRINCIPAL EMPLOYERS
CURRENT YEAR (1)
(UNAUDITED)

Employer	2007		
	ESTIMATED EMPLOYEES (2)	RANK	PERCENTAGE OF TOTAL CITY EMPLOYMENT (3)
Entegris, Inc.	960	1	7.5%
School District #112	925	2	7.2%
Lake Region Mfg Co. Inc.	750	3	5.8%
Beckman Coulter	700	4	5.4%
Carver County	631	5	4.9%
FSI International	500	6	3.9%
Mammoth Inc.	350	7	2.7%
Embarq	200	8	1.6%
Maximum Graphics	200	9	1.6%
Vicorp	200	10	1.6%
	<u>5,416</u>		<u>42.1%</u>

Source: Minnesota Department of Employment and Economic Development, community profile of major employers as of 4/11/07
Metropolitan Council, employment by community of as 2006

(1) GASB Statement No. 44 implemented in 2006, data for 1998 not available

(2) Data includes full-time employees only

(3) Total City Employment data as of 2nd quarter 2006, Metropolitan Council data not available for 2007

CITY OF CHASKA, MINNESOTA

FULL TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(UNAUDITED)

FUNCTION/PROGRAM	FULL TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31			
	1998	1999	2000	2001
General Government	21.1 (3)	21.7	25.3 (3)	25.2
Public Safety				
Police Department	22.8	22.9	23.4	24.7
Fire Department (1)	5.7	5.3	4.6	5.6
Public Works	13.7	15.0	16.2	16.5
Parks, Recreation and Arts	3.0	3.8	5.0	4.9
Electric	12.0	12.1	12.7	13.5
Water	4.0	4.2	4.6	5.0
Sewer	3.5	4.3	4.6	5.1
Chaska Community Center	30.7	33.6	34.2	33.6
Par 30 Golf Course	3.0	3.4	3.4	3.3
Chaska Town Course	11.0	17.7	18.0	18.0
Internet Service Provider (2)	N/A	N/A	N/A	N/A
Total	<u>130.5</u>	<u>144.0</u>	<u>152.0</u>	<u>155.4</u>

Source: City of Chaska Payroll Department

- (1) The Chaska Volunteer Fire Department is comprised of 40 volunteers during the years 1998 - 2002, 44 volunteers in 2003 - 2007
1999 - 2003 the Fire full-time equivalent includes personnel responding to medical calls
- (2) First year of reportable wages is 2004
- (3) Includes election judges which increases General Government by .8 to 1.1 full time equivalent employees

FULL TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
25.8 (3)	25.5	27.6 (3)	25.8	26.4 (3)	25.5
26.7	28.6	29.2	29.8	29.9	31.2
5.8	5.4	4.9	5.7	4.5	4.0
17.2	17.9	18.2	19.6	19.6	22.2
4.4	4.4	4.4	4.6	4.9	5.4
13.2	13.3	13.9	14.5	15.1	15.3
5.4	5.7	5.8	6.3	6.8	6.5
5.2	5.7	5.9	6.4	6.9	6.7
33.6	34.1	33.1	32.2	33.7	35.2
3.2	3.3	3.2	3.4	3.2	3.3
17.7	17.8	18.4	19.0	19.6	19.2
N/A	N/A	0.5	1.2	0.7	1.2
<u>158.2</u>	<u>161.7</u>	<u>165.1</u>	<u>168.5</u>	<u>171.3</u>	<u>175.7</u>

CITY OF CHASKA, MINNESOTA

**OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(UNAUDITED)**

FUNCTION/PROGRAM	FISCAL YEAR			
	1998	1999	2000	2001
Electric				
Number of Connections (Billed)	5,879	6,121	6,405	6,961
Purchased KWH Power Wholesale				
From MMPA	220,859,200	229,547,235	242,099,382	245,938,601
Total KWH Sales	213,042,380	219,704,207	231,256,369	236,407,349
Peak KW Demand	47,700	51,971	51,638	56,774
Water				
Number of Connections (Billed)	4,061	4,235	4,452	4,690
Total Water Pumped (Gallons)	797,212,000	785,668,000	903,556,000	896,418,000
Total Water Sold (Gallons)	701,578,000	688,481,000	786,279,000	806,815,000
Average Daily Usage (Gallons Per Day)	1,900,000	2,080,000	2,474,000	2,456,000
System Peak Day (Gallons Per Day)	5,601,000	6,800,000	6,229,000	6,500,000
Sewer				
Number of Connections (Billed)	4,007	4,176	4,386	4,602
Total Gallons Treated (Gallons)	613,031,000	619,346,000	635,704,000	630,036,000
Sewer Service through Metropolitan Council Environmental Services				
Internet Service Provider				
Number of Connections (Billed)	N/A	N/A	N/A	N/A

Source: City Utility Departments

Note: GASB Statement No. 44 implemented in 2006; additional information will be added as available

FISCAL YEAR					
2002	2003	2004	2005	2006	2007
7,349	7,893	8,329	8,753	8,933	9,011
260,938,573	269,891,409	280,749,554	299,246,992	306,083,806	310,654,642
248,690,952	253,197,953	264,877,924	286,709,941	293,742,565	299,937,563
56,169	57,646	59,146	60,856	64,924	64,223
4,974	5,294	5,582	5,846	5,990	6,036
859,179,000	1,078,031,000	984,017,000	1,039,256,000	1,189,764,000	1,237,796,000
744,700,000	936,697,000	875,208,000	908,328,000	1,088,862,000	1,153,657,000
2,354,000	2,566,000	2,566,000	2,800,000	3,253,000	3,216,000
5,675,000	7,900,000	6,100,000	7,720,000	8,369,000	8,280,000
4,887	5,186	5,455	5,713	5,841	5,906
641,418,000	654,009,000	678,672,000	709,948,000	741,852,000	768,031,000
N/A	N/A	N/A	2,270	2,402	2,366

CITY OF CHASKA, MINNESOTA

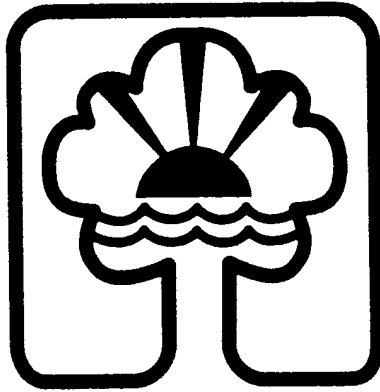
**CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(UNAUDITED)**

FUNCTION/PROGRAM	FISCAL YEAR			
	1998	1999	2000	2001
Public Safety				
Police:				
Stations	1	1	1	1
Fire:				
Stations	1	1	1	1
Number of Fire Hydrants	764	775	825	907
Public Works				
Miles of Streets:				
City / Local	60.31	60.61	61.16	64.60
City MSA	14.81	15.30	15.30	15.30
Parks, Recreation and Arts				
Number of Parks	16	16	16	16
Acres of Parks	900	900	900	900
Miles of Trails	N/A	N/A	N/A	N/A
Electric				
Number of Substations	2	2	2	2
Water				
Water Mains (miles)	N/A	N/A	N/A	N/A
Number of Wells	4	4	4	4
Total Pumping Capacity (Gallons Per Day)	7,000,000	7,000,000	7,000,000	7,000,000
Filtration Capacity (Gallons Per Day)	5,184,000	5,184,000	5,184,000	5,184,000
Total Storage Capacity (Gallons)	2,150,000	2,150,000	2,150,000	2,150,000

Source: City Departments

Note: GASB Statement No. 44 implemented in 2006; additional information will be added as available
Decrease in City MSA streets due to a road turned over to the County

FISCAL YEAR					
2002	2003	2004	2005	2006	2007
1	1	1	1	1	1
1	1	1	1	1	1
907	1,114	1,114	1,164	1,270	1,662
67.92	71.17	71.32	72.60	75.20	75.26
15.30	15.13	15.71	15.71	15.71	15.30
17	20	20	20	21	21
910	925	925	925	929	929
N/A	N/A	N/A	N/A	N/A	44.5
2	2	2	3	3	3
N/A	N/A	N/A	N/A	N/A	148
4	6	6	6	6	6
9,400,000	12,168,000	12,168,000	13,400,000	13,400,000	13,400,000
5,184,000	5,184,000	5,184,000	12,600,000	12,600,000	12,600,000
2,150,000	3,600,000	3,600,000	3,600,000	3,600,000	4,400,000



CHASKA